

Providence School District

Alan Shawn Feinstein
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,589	51.0%
Substitutes	\$285	4.0%
Instructional Paraprofessionals	\$694	9.9%
Pupil-Use Technology	\$35	0.5%
Instructional Materials	\$204	2.9%
Total	\$4,807	68.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$87	1.2%
Library & Media	\$147	2.1%
Extracurricular	\$0	0.0%
Student Health/Services	\$128	1.8%
Curriculum Development	\$0	0.0%
Staff Development	\$55	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$243	3.5%
Total	\$660	9.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$167	2.4%
Food Service	\$310	4.4%
Safety	\$191	2.7%
Building Upkeep	\$604	8.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,272	18.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$159	2.3%
School Office	\$143	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$302	4.3%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,541,718**

School Enrollment (ADM): **503**

School Per Pupil: **\$7,041**

(See Chart #2a for Comparison to Last Year)

